

TOP 3 EXERCISE							
School	Budget	Reduce / Remove	Retain	Alignment		Strategy & Action	Metrics
<i>also how do these impact Alps View & Comm School?</i>	Priorities for the Advisory Budget Committee To Consider	Areas the District Could Reduce or Remove Altogether	Areas To Retain Regardless of Cost	Does this impact LCAP Needed Action Items?	State Priority Area Number / Category	What are the key steps to address?	How Do We Measure Progress / Success?
WES	ADA/Attendance			yes			Increased attendance
WES	Need special day class - full day			no			What does this mean?
WES	Productive Classrooms as related to staffing/intervention						Metric?
WES	Provision 2 Cost Effective?					Explore tradeoffs.	Metric?
THS	Attendance - is it being done correctly? Call home...etc.						Increased attendance
THS	Career Readiness (also beyond CTE, but does include CTE)						Metric?
THS	Counseling						Metric?
THS	Create a leadership team to focus on areas of class size, safety, and attendance						Is there a metric here?
THS	More math teachers						Hiring of math teachers or improved math scores or both?
THS	School Climate - are we enriching our climate at school daily? Connections, intervention, safety, facilities.						Metric?

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THS	School Connectedness for student and family						Metric?
THS	Student and Teacher Success - What are we doing to prepare our student to be successful? Mentorship, evals, grades, home room?						Metric?
THS	Transportation - reduction of cost						Lower cost (also think efficacy)
THS	Truancy/SRO/Dogs/Training						Reduced Truancy
WES		Class size at THS					?
WES		Outdated technology (look at more efficient tools)					Better Tech acquired and used
WES		Outsourcing					What does this mean specifically?
WES		Professional Development (timing)					Less PD?
WES		Reduce positions not directly working with students					Reallocation / Reduction
THS		AP-Purpose? AP to transition into dual enrollment.					

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THS		Athletics/Activities					
THS		Every level duplication of effort/unnecessary jobs					
THS		I don't know. Need more info about how we currently spend					
THS		Independently study/fueled ed, out of district transfers to ROP					
THS		Leadership Team - decision making group to look at data/surveys to determine what students don't want or need.					
THS		Scheduling/Class offerings (more electronic classes)					
THS		Sports - what is the cost and attendance along with academic success					
WES			CTE and athletics				
WES			Free and reduced lunch				
THS			Academic tutoring and other academic support services (for testing improvements).				
THS			Career readiness classes				

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THS			Continue to feed our kids				
THS			Counseling service beyond academics				
THS			CTE-Dashboard				
THS			Emotional Counseling				
THS			Emotional counseling for students.				
THS			Maintain technology				
THS			Need to have buses for our students to get here.				
THS			Reduce class sizes				
THS			Technology				
THS			Transportation - Need to get students to school from remote sites.				