

Trinity Alps Unified School District

LCAP - Budget Advisory Committee

March 7, 2019 Meeting

IN ATTENDANCE

TAUSD Admin - Jaime Green, Cindy Blanchard, Maria Brown, Don Davie, Ryan Miller, Luke Case

TASUD Board of Trustees - Krista Gogan

TAUSD Staff and Faculty - Mike Flint, Noah Corp, Roz Morris, Jonathan Imhoff, Dusty Knight, Amanda Cloud, Katie Poburko, Dustin Sheetz, Paul York

TC Office of Education - Sarah Supahan, Gretchen Deichler, Jeff Morris, Sheree Beans

Other Attendees - Travis Finch (CTE community participant)

MEETING SUMMARY

The Committee:

- **Reviewed LCAP Process to Date**
- **Collaborated** to develop attached Program Area Prioritization (for the Maintenance & Facilities and Cafeteria Services sectors) and developed specific recommendations / considerations for TAUSD Board
- **Received updates** on current analysis process for Special Education and Attendance sectors

PARKING LOT ITEMS

Question - Can committee receive a list of funding sources / fund item allocations along with any associated restrictions on where/how these funds can be spent?

Question - Can committee receive a definition / description of SDC?

Items related to attached Activity -

1. Modernization - Where are we? What are future plans?
2. Ideas to be explored - Community garden, landscaping, solar farm

UPCOMING MEETINGS

Tues. March 12, 6:00pm at WES Library - TAUSD Board

Thurs. March 21, 5:30pm at THS Library - LCAP Budget Advisory Meeting

FOR ADDITIONAL LCAP INFO AND MATERIALS

MAINTENANCE & FACILITIES

Question	Group 1 (scribe: K.Gogan)	Group 2 (scribe: D. Sheetz)	Group 3 (scribe: J.Imhoff)
1. How do Maintenance & Facilities integrate into the state priorities?	Priority 1: Basic, Priority 5: Student Engagement through Appealing Environment, Priority 6: School Climate through Campuses Being Safe, Priority 4: Student Achievement through maintaining grades for eligibility for athletics	Priority 1: Basic (school facilities maint), Priority 5: Student Engagement, Priority 6: School Climate	Priority 1: Basic (safety), Priority 6: School Climate
2. Are there additional priorities that you think are important to "do what's best for all kids?"	ADA accessibility issues, grounds & facilities upkeep for athletics	ADA compliance, school garden, community use (use fees?)	Safety, perimeter fencing, all weather track, more cameras, aerators and/or tarp for athletic fields, community space, lockers outside for access
3. Who Are The "Customers" for campus facilities?	Students, staff & community	Entire community and staff	Community, students, parents, teachers
4. Describe Your View of the "Customers" Needs & Expectations	Kids: Safe place to play outside school hours, ALL: Ease of access, clean campus = School Pride = Increases Achievement = Increases Attendance	Safety, clean campus, well lit @ night, ADA compliant, access, use for free, modernized	Safety (more lighting @ THS parking Lot, access to fields (signs and ADA). Modernization.
5. Are We Currently Providing for: - Current Needs & Expectations - Future Conditions and if not, what is your recommendation to change/improve?	Consider landscaping as it relates to safety plan, more cameras for blind spots on camps (see safety plan, WES/TPA to improve parent drop off / pick up zones (safety), address portable buildings on THS campus	Access is allowed, safe, clean and free. Need to keep up with ADA compliance	All lockers outside to encourage/allow off hours access. Fencing, lighting of parking lot.
6. What are the Top 3 priorities, beyond the state priorities, that you would recommend the TAUSD Board consider when they are making their upcoming and future budget decisions?	Safety plan issues, ADA compliance, utilizing Cox Bar?	Do not touch facilities budget. Budget for AC units that are 20 years old. Communication / fire brought up to code.	Safety, solar panels, new gym, sthletic field tarps/protection, access to fields, signage, ADA compliance

Parking Lot notes related to Maintenance and Facilities:

1. Modernization - Where are we? What are future plans?
2. Ideas to be explored - Community garden, landscaping, solar farm

CAFETERIA SERVICES

Question	Group 1 (scribe: K.Gogan)	Group 2 (scribe: D. Sheetz)	Group 3 (scribe: J.Imhoff)
1. How do Cafeteria Services integrate into the state priorities?	Priority 4: Student Achievement (full tummies, full minds, also leads to Priority 8), Priority 6: School Climate (basic needs being met through school), Priority 5: Student Engagement (promotes attendance)	Priority 1: Basic, Priority 4: Student Achievement, Priority 5: Student Engagement, Priority 6: School Climate, Priority 8: Student Outcomes	Priority 3: Parental Involvement, Priority 4: Student Achievement, Priority 5: Student Engagement, Priority 6: School Climate, Priority 8: Student Outcomes
2. Are there additional priorities that you think are important to "do what's best for all kids?"	Meal planning based on student preference / input (surveys needed?)	Healthier foods, be aware of sensitive diets	Healthy food choices, timed meals, longer breaks @ lunch, composting, vending machine options, sharing table, food survey
3. Who Are The "Customers" for campus facilities?	Students & staff, sometimes visitors & community	Students and faculty	Staff and students
4. Describe Your View of the "Customers" Needs & Expectations		Convenient, good planning. Need to survey students on desired food. Is salad bar a staff expectation?	Healthy foods that taste good
5. Are We Currently Providing for: - Current Needs & Expectations - Future Conditions and if not, what is your recommendation to change/improve?	Yes but see # 2 (surveys and input), maybe for THS consider / research idea of closing campus will increase volume of meals served. Maybe for K-8 have recess before meal so students aren't rushing through meal to get to recess	Providing basic needs. Future thoughts might include a "grab and go option". At WES this would help with lines and "standing in line" challenges.	Allergies? Food surveys (what do people like?), technology in cafeteria (meaning limiting or expanding?), info available on calorie/allergen/protein content for each meal posted
6. What are the Top 3 priorities, beyond the state priorities, that you would recommend the TAUSD Board consider when they are making their upcoming and future budget decisions?	1. Assess campus closures 2. Survey students on meal preferences 3. Rethink meal timing/schedules	1. "Grab and Go" lunch 2. Software update for better overall management 3. Healthier food and get salt (packages?) off of THS campus	1. Waste management (including composting options) 2. Analyze break times / lunch times 3. Efficiency in meal distribution / production

Parking Lot Notes related to Cafeteria Services

1. Modernization - Where are we? what are future plans?
2. Ideas to be explored - Community garden