

Trinity Alps Unified School District

LCAP 2019-2020

What is the LCAP?

The LCAP is a tool for local educational agencies to set goals, plan actions, and leverage resources to meet those goals to improve student outcomes.

The LCAP is a three-year plan that describes the goals, actions, services, and expenditures to support positive student outcomes that address state and local priorities. The LCAP provides an opportunity for local educational agencies (LEAs) to share their stories of how, what, and why programs and services are selected to meet their local needs.

Every district LCAP is available for the public to review.

[LCAP Overview: http://bit.ly/lcapoverview](http://bit.ly/lcapoverview)

What is an LCAP Advisory Committee?

One key aspect of the LCAP process is the engagement of all stakeholders. Staff, teachers, administrators, bargaining partners, community members, parents/guardians and students — including foster youth, homeless, and those from low-income and English learner communities — are to be consulted to provide input on the plan.

TAUSD established an LCAP Parent Advisory Committee (PAC), as per California Education Code 52062 and 52063, to review and comment on the LCAP. The meetings of the LCAP PAC are open to the public.

Trinity Alps Unified Dashboard <http://caschooldashboard.org>

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English Language Arts

All Students

State



Orange

10.7 points below standard

Declined -4.2 Points ⬇️

EQUITY REPORT

Number of Student Groups in Each Color



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Mathematics

All Students

State



Orange

48.6 points below standard

Declined -3.1 Points ⬇️

EQUITY REPORT

Number of Student Groups in Each Color



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College/Career

All Students

State



Green

50.6% prepared

Increased 14.9% ⬆️

EQUITY REPORT

Number of Student Groups in Each Color



Trinity Alps Unified Dashboard

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Chronic Absenteeism

All Students

State



Orange

18.4% chronically absent

Maintained No Data

EQUITY REPORT

Number of Student Groups in Each Color



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Graduation Rate

All Students

State



Green

93.1% graduated

Increased 3.4% Ⓢ

EQUITY REPORT

Number of Student Groups in Each Color



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Suspension Rate

All Students

State



Yellow

9.3% suspended at least once

Declined -2.9% Ⓣ

EQUITY REPORT

Number of Student Groups in Each Color



State Priorities



Preparing For Our Next Meeting on February 11, 2019

For our next meeting, we will be asking you to provide input around the following questions:

1. In thinking about the best interest of students, what would be the top three priorities for the Advisory Budget Committee to consider?
2. In thinking about the best interest of students, what would be the top three areas that you feel the district could reduce or remove altogether?
3. In thinking about the best interest of students, what do you feel the district should retain regardless of cost?

At our next meeting we will also be seeking anyone who is interested in becoming part of the Advisory Budget Committee

Stakeholder Input Activity

1. Brainstorm all the things that are going well and or that you love about your district/school.

Please list one thing per sticky note and place on the chart. It is important that you only list one thing per sticky note as this will allow us to represent the data accurately.



Stakeholder Input Activity Continued



2. If you could have anything, what programs and or services would you want for your school?

- Please write each thing on one sticky note.
- Take each sticky note and place them where you feel they fit with the current TAUSD LCAP Goal.
- If your sticky note does not fit under a Current LCAP Goal or if you don't know where to place it, put it under the **“Other”** category.

TAUSD LCAP Current Goals

Goal 1:

Through the increased and/or maintained services in the areas of professional development, college and career counseling and education, standards-based curriculum, and engaging and enriching academic services: Trinity Alps Unified School District will provide comprehensive course offerings that emphasize rigor and ensures student preparedness for post-secondary educational and career opportunities.

Goal 2:

Through the increased and/or improved services in the areas of personal counseling and support, engaging curricular offerings and stakeholder involvement: Trinity Alps Unified School District will offer a school climate that is physically, socially and emotionally safe.

Other:

If your sticky note does not fit under the above two goals please place it under other

